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Approved For Release 2005/07/12 : CIA-RDP82-00357R000300090055-4

10 March 1977

MEMORANDUM FOR: Comptroller

ATTENTION :

VIA : Director of Personnel

FROM :   
Deputy Director of Personnel  
for Plans and Control

SUBJECT : Revision of Civilian Employment Ceilings

REFERENCE : Multiple Adse (Agencies) fr Deputy/DCI/IC dtd  
8 Mar 77, same subj.

This is in response to your telephoned request for some statistical data relating to questions raised in Attachment B of the reference. The data refers exclusively to permanent full-time Agency employees.

1. Agency On Duty Strength as of 31 December 1976:

2. \*Cumulative Attrition 31 December 1976 through:

- a. 31 March 1977 -
  - b. 30 June 1977 -
  - c. 30 September 1977 -
  - d. 31 March 1978 -
  - e. 30 September 1978 -
- 

\* Projection based on average monthly attrition for FY 75, FY 76, Transition Quarter, and/or FY 77 as appropriate for a two-year period.

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3. Separations and Gains during FY 1976:

Gains                      Seps                      Net                      Cum

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25X1

4. Effect of limiting new hires if Agency restricted to a percentage of projected attrition:

Remainder of FY 77 (1 Mar 77 through 30 Sep 77)

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25X1

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